

Measure G Bond Program

Bond List Revision - August 25, 2026 (Effective/Approval Date: August 25, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
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College of Alameda

4201 - Security and Infrastructure	\$2,141,742	\$2,215,799	\$74,057
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Reason for change:
Budget transfer of \$74,057 from Project 4999 – Program Contingency to fund outstanding vendor invoices submitted after project closeout.

College of Alameda Total Proposed Budget Revisions:	\$2,141,742	\$2,215,799	\$74,057
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Berkeley City College

4802 - Milvia Street Expansion	\$96,589,672	\$93,284,099	(\$3,305,572)
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Reason for change:
Savings transfer in the amount of \$3,305,572.33 to Project 4999 - Program Contingency for future redistribution to projects.

Berkeley City College Total Proposed Budget Revisions:	\$96,589,672	\$93,284,099	(\$3,305,572)
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Laney College

4509 - Roofing Improvements	\$4,116,351	\$3,416,351	(\$700,000)
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Reason for change:
Roofing replacement scope and associated budget in the amount of \$700,000.00 is being transferred to Project 4516 - Student Center Improvements.

4516 - Student Center Improvements	\$10,558,750	\$11,758,750	\$1,200,000
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	From:	To:
Scope	Modernization of existing facility, cafeteria, fire alarm and associated spaces	Modernization of existing facility, including cafeteria, fire alarm and associated spaces, first-floor tenant improvements, and roofing replacement.

Reason for change:
Budget in the amount of \$700,000.00 is being transferred from Project 4509 - Roofing Improvements to accommodate the addition of roof replacement scope to this project.

Budget in the amount of \$500,000.00 is being transferred from Project 4110 - Small Capital Improvements to accommodate the addition of the first floor tenant improvement scope to this project.

Scope: To update the current scope to include first-floor tenant improvements from Project 4110 - Small Capital Improvements and the roofing replacement scope from Project 4509 - Roofing Improvements.

Laney College Total Proposed Budget Revisions:	\$14,675,100	\$15,175,100	\$500,000
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Merritt College

4602 - Horticulture Buildings	\$30,298,676	\$28,998,676	(\$1,300,000)
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Reason for change:
Savings in the amount of \$1,300,000.00 is being transferred to Project 4999 - Program Contingency for future redistribution to projects.

Merritt College Total Proposed Budget Revisions:	\$30,298,676	\$28,998,676	(\$1,300,000)
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Districtwide

4104 - ADA and Site Improvements	\$15,000,000	\$21,000,000	\$6,000,000
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Reason for change:
Budget transfer in the amount of \$6,000,000.00 from Project 4999 - Program Contingency based on updated needs analysis.

4110 - Small Capital Improvements	\$25,442,689	\$24,942,689	(\$500,000)
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Reason for change:
First floor tenant improvement scope and associated budget in the amount of \$500,000.00 is being transferred to Project 4516 - Student Center Improvements.

4999 - Program Contingency	\$25,971,147	\$28,957,476	\$2,986,328
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Reason for change:
Savings transfer in the amount of \$4,605,572.33 from Projects 4602 - Horticulture Buildings (\$1,300,000.00) and 4802 - Milvia Street Expansion (3,305,572.33) for future redistribution to projects.

Budget transfer in the amount of \$6,074,057.00 to Projects 4201 - Security and Infrastructure (\$74,057.00) and 4104 - ADA and Site Improvements based on updated needs analysis.

Interest allocation in the amount of \$4,454,813.08.

Districtwide Total Proposed Budget Revisions:	\$66,413,837	\$74,900,165	\$8,486,328
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Total Proposed Project Budget Revisions:	\$210,119,027	\$214,573,840	\$4,454,813
Total Unrevised Project Budgets:	\$595,353,771	\$595,353,771	
Total Project List Budget with Proposed Revisions:	\$805,472,799	\$809,927,612	\$4,454,813

Report Notes
Proposed budget revisions shown in green indicate a budget increase.
Proposed budget revisions shown in red with "(" indicate a budget decrease.
Funding Sources: Measure G

Bond List Revisions Approval Request

Peralta Community College District

Measure G Bond Program

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Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
College of Alameda				
4201	Security and Infrastructure	\$2,215,799	Security and infrastructure upgrades	✓
4202	Transportation Technology Center	\$15,704,449	New Transportation Complex for auto and diesel programs on campus and demolish Buildings B and E	
4203	Furniture, Fixtures and Equipment	\$1,001,528	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment campus-wide	
4204	ADA and Site Improvements	\$5,804,406	ADA transition implementation and site improvements campus-wide	
4205	Information Technology Replacement	\$100,932	Computer replacement and IT upgrades	
4206	New Classroom Building	\$35,001,057	New building to replace outdated structures and to accommodate new programs	
4207	Campus-Wide Rehabilitation (Keyless Entry Study)	\$42,255	Security and keyless entry upgrades	
4208	Aviation Complex Modernization	\$44,833,343	Renovation of Hangar A and construction of new Hangar B	
4209	Elevator Upgrades	\$1,506,962	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshall code requirements	
4210	Roofing Improvements	\$2,860,772	Replacement and modernization of roofing systems for multiple buildings	
4211	Science Annex HVAC Rehabilitation	\$27,471	HVAC improvements and upgrades	
4212	Pickleball and Parking Lot Renovations	\$3,000,000	Tennis court conversion to dual-use tennis/pickleball courts and parking lot improvements to provide shade canopies, solar panels and ADA accessible parking stalls.	
4299	College of Alameda Campus Contingency	\$1,000,000	Campus contingency	
College of Alameda Totals		\$113,098,974		
Berkeley City College				
4801	Site Rehabilitation, Security and Infrastructure	\$1,157,210	Site improvements, infrastructure and security upgrades	
4802	Milvia Street Expansion	\$93,284,099	New building to house classrooms, labs, student and staff services	✓
4803	Center Street Modernization	\$5,004,769	This project is for swing space and permanent relocation.	
4804	Campus-Wide Rehabilitation (Keyless Entry Study)	\$105,061	Security and keyless entry	
4805	Information Technology Replacement	\$2,109,424	Computer replacement and IT upgrades	
4899	Berkeley City College Campus Contingency	\$1,000,000	Campus contingency	
Berkeley City College Totals		\$102,660,562		
Laney College				
4501	Laney Campus Rehabilitation (Construction management and planning services for theatre and locker room project)	\$464,900	CM Services (consolidated)	
4502	Locker Room Rehabilitation - Portable Modulares Swing Space	\$6,363,446	Swing space during the rehabilitation and modernization of the Laney Locker Room Project	
4503	Furniture, Fixtures and Equipment	\$1,466,012	Fixtures, Furniture, and Equipment for new equipment and the replacement of obsolete equipment	
4504	ADA and Site Improvements	\$5,000,000	ADA transition implementation and site improvements	

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Laney College				
4505	Information Technology Replacement	\$1,528,285	Computer replacement and IT upgrades	
4506	Locker Room Rehabilitation	\$16,123,668	Modernization of existing locker room	
4507	Campus-Wide Rehabilitation (Keyless Entry Study)	\$59,668	Security and keyless entry upgrades	
4508	Elevator Upgrades	\$3,859,044	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshall code requirements	
4509	Roofing Improvements	\$3,416,351	Replacement and modernization of roofing systems for multiple buildings	✓
4510	Learning Resource Center	\$78,032,167	New classroom and library building	
4511	Central Utility Project	\$18,193,830	Central Utility Plant for Laney College	
4512	BEST Center Modernization	\$200,000	BEST Center HVAC modernization and building three completion	
4513	Building A and B Renovation	\$8,000,000	Small capital improvements of existing science program spaces in buildings A and B	
4514	Theater Rehabilitation	\$33,219,255	Lobby expansion and modernization of existing facility	
4515	Water Main Relocation	\$3,007,040	Relocation of existing East Bay Municipal Utility District (EBMUD) line to avoid LRC footprint	
4516	Student Center Improvements	\$11,758,750	Modernization of existing facility, including cafeteria, fire alarm and associated spaces, first-floor tenant improvements, and roofing replacement.	✓
4517	Campus-Wide Fire Alarm Modernization	\$14,159,405	Modernization of fire alarm for a majority of the facilities on campus	
4518	Small Capital Improvements	\$7,255,724	Renovations, permitting, and small capital improvements	
4519	Fab Lab Relocation	\$2,165,820	Relocation and modernization of the fabrication lab	
4599	Laney College Campus Contingency	\$1,000,000	Campus contingency	
Laney College Totals		\$215,273,363		

Merritt College

4601	Site Improvements, Security and Infrastructure	\$5,309,479	Site improvements, security upgrades and site infrastructure	
4602	Horticulture Buildings	\$28,998,676	New Buildings. Replacement of existing program facilities.	✓
4603	Furniture, Fixtures and Equipment	\$1,012,551	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment campus-wide	
4604	ADA and Site Improvements	\$7,590,272	ADA transition implementation and site improvements	
4605	Information Technology Replacement	\$1,632,312	Computer replacement and IT upgrades	
4606	Science and Allied Health Building Classrooms, Labs and Center for Social Justice and Civic Engagement	\$8,634,569	Complete construction of the shell spaces in the S Building, including the Center for Social Justice and Civic Engagement, classrooms, and labs.	
4607	Campus-Wide Rehabilitation (Keyless Entry Study)	\$50,706	Security and keyless entry upgrades	
4608	Child Development Center	\$39,594,349	New Building. Replacement of existing program facilities.	
4609	Replace Bldgs. E and F - Kinesiology and Physical Training	\$43,459,902	Replacement of existing program facilities	

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Peralta Community College District

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Merritt College				
4610	Elevator Upgrades	\$1,781,925	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshall code requirements	
4611	Substations B and D	\$16,384,968	Substation upgrades for new facilities	
4612	Secondary Power Substation C Replacement	\$4,592,025	Substation replacement	
4699	Merritt College Campus Contingency	\$1,000,000	Campus contingency	
Merritt College Totals		\$160,041,734		
Districtwide				
4101	District Service Center Rehabilitation	\$3,984,678	Audiovisual and technological upgrades for the District Service Center, HVAC, fire alarm systems upgrades	
4102	Furniture, Fixtures and Equipment	\$15,016,680	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment	
4103	Fixtures, Furniture, and Equipment and Information Technology	\$4,054,908	Fixtures, Furniture, and Equipment for new equipment and the replacement of obsolete equipment, IT upgrades	
4104	ADA and Site Improvements	\$21,000,000	ADA transition implementation and site improvements	✓
4105	Information Technology Replacement	\$31,325,315	District-wide modernization of IT infrastructure and security, including data center upgrades, disaster recovery site expansion, cybersecurity enhancements, audio-visual system improvements, endpoint device refresh and computer replacements, deployment of next-generation firewalls and advanced network monitoring tools, ERP upgrades, structured cabling, replacement of aging network and phone systems, and expanded wireless access across all campuses.	
4106	Signage and Wayfinding	\$2,501,385	Signage and wayfinding for internal and external buildings across the District	
4107	Library Equipment and Books	\$18,264	Replacement of obsolete equipment and reference materials	
4108	Emergency Phone Project - Phase 2	\$527,917	Emergency Bluephones district-wide	
4109	Energy and Sustainability	\$50,002,651	Solar voltaic panels, emergency generators, battery backup power, study for energy efficient and sustainable exterior lighting across the District, and lighting retrofits to LED technology	
4110	Small Capital Improvements	\$24,942,689	Renovations, permitting, and small capital improvements at all locations across the District	✓
4111	Demo (Demolition of obsolete facilities)	\$10,000,000	Decommission and/or demolish select buildings to reduce overall district-wide building square footage for which maintenance is required	
4112	Vehicles	\$1,000,000	Vehicles for student programs, carts and buses for the student shuttle bus program	
4113	Districtwide Utility Master Plan	\$3,000,000	Develop and assemble documentation of existing utility infrastructure and system engineering and provide utility infrastructure master planning for future projects at the Laney, Merritt and College of Alameda campuses.	
4114	Districtwide Access Controls	\$3,000,000	Upgrade access control, intrusion alarms, and monitoring systems as recommended based on the District's standard adopted in 2026	
4998	Program Management	\$19,521,016	Management, cost of issuance, legal, labor, program planning, and assessments.	
4999	Program Contingency	\$28,957,476	Program Contingency	✓
Districtwide Totals		\$218,852,979		

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Updated Project List with Proposed Project Revisions			
Location/Project	Budget	Scope/Description	Proposed Revision(s)
Grand Total:		\$809,927,612	

Report Notes
Funding Sources: Measure G