Bond List Revisions Approval Request

Peralta Community College District

Measure G Bond Program

Bond List Revision - April 14, 2026 (Effective/Approval Date: April 14, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
College of Alameda			
4201 - Security and Infrastructure	$2,748,507	$2,136,512	($611,995)
Reason for change: Savings in the amount of $611,995.00 is being transferred to Project 4999 - Program Contingency for future redistribution to projects. Project is complete.			
4202 - Transportation Technology Center	$17,951,665	$16,151,665	($1,800,000)
Reason for change: Savings transfer in the amount of $1,800,000.00 to Project 4999 - Program Contingency for future redistribution to projects. Project is nearing completion.			
4204 - ADA and Site Improvements	$5,369,113	$5,795,988	$426,875
Reason for change: Budget transfer in the amount of $426,874.99 from Project 4999 - Program Contingency based on updated needs analysis.			
4206 - New Classroom Building	$70,001,057	$35,001,057	($35,000,000)
Reason for change: Budget transfer in the amount of $35,000,000.00 to Project 4999 - Program Contingency based on updated needs analysis.			
4207 - Campus-Wide Rehabilitation (Keyless Entry Study)	$81,332	$42,255	($39,077)
Reason for change: Savings in the amount of $39,077.11 is being transferred to Project 4999 - Program Contingency for future redistribution to projects. Project is complete.			
42-TBD1 - Pickleball and Parking Lot Renovations	$0	$3,000,000	$3,000,000
Reason for change: New Project. Budget transfer in the amount of $3,000,000.00 from Project 4999 - Program Contingency based on updated needs analysis.			
College of Alameda Total Proposed Budget Revisions:	**$96,151,674**	**$62,127,477**	**($34,024,197)**
Berkeley City College			
4801 - Site Rehabilitation, Security and Infrastructure	$2,032,345	$1,154,791	($877,554)
Reason for change: Savings in the amount of $877,553.85 is being transferred to Project 4999 - Program Contingency for future redistribution to projects. Project is complete.			

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision

Berkeley City College

Location/Project	Current Budget	Proposed Budget	Proposed Revision
4802 - Milvia Street Expansion	$97,625,030	$93,625,030	($4,000,000)

Reason for change:
Savings in the amount of $4,000,000.00 is being transferred to Project 4999 - Program Contingency for future redistribution to projects. Project is nearing completion.

	Current Budget	Proposed Budget	Proposed Revision
Berkeley City College Total Proposed Budget Revisions:	$99,657,375	$94,779,821	($4,877,554)

Laney College

Location/Project	Current Budget	Proposed Budget	Proposed Revision
4507 - Campus-Wide Rehabilitation (Keyless Entry Study)	$113,927	$59,668	($54,258)

Reason for change:
Savings in the amount of $54,258.31 is being transferred to Project 4999 - Program Contingency for future redistribution to projects. Project is complete.

Location/Project	Current Budget	Proposed Budget	Proposed Revision
4511 - Central Utility Project	$21,355,508	$17,855,508	($3,500,000)

Reason for change:
Savings in the amount of $3,500,000.00 is being transferred to Project 4999 - Program Contingency for future redistribution to projects. Project is nearing completion.

Location/Project	Current Budget	Proposed Budget	Proposed Revision
4515 - Water Main Relocation	$3,007,040	$3,007,040	$0

Reason for change:
Budget transfer in the amount of $.04 from Project 4999 - Program Contingency to accommodate budget needs. Project is complete.

Location/Project	Current Budget	Proposed Budget	Proposed Revision
4516 - Student Center Improvements	$7,534,827	$10,534,827	$3,000,000

	From:	To:
Scope	Modernization of existing facility, cafeteria, and associated spaces	Modernization of existing facility, cafeteria, fire alarm and associated spaces

Reason for change:
Fire alarm modernization scope and associated budget in the amount of $650,000.00 is being transferred from Project 4517 - Campus-Wide Fire Alarm Modernization. Additional budget in the amount of $2,350,000 is being transferred from Project 4999 - Program Contingency to accommodate updated budget needs.

Scope: To move Student Center fire alarm modernization scope from Project 4517 - Campus-Wide Fire Alarm Modernization.

Location/Project	Current Budget	Proposed Budget	Proposed Revision
4517 - Campus-Wide Fire Alarm Modernization	$14,799,270	$14,149,270	($650,000)

Reason for change:
Fire alarm modernization scope and associated budget in the amount of $650,000.00 is being transferred to Project 4516 - Student Center Improvements.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Laney College			
4518 - Small Capital Improvements	$7,235,874	$7,205,336	($30,538)
Reason for change: Savings in the amount of $30,537.85 is being transferred to Project 4999 - Program Contingency for future redistribution to projects. Project is complete.			
4519 - Fab Lab Relocation	$2,055,784	$2,147,912	$92,127
Reason for change: Budget transfer in the amount of $92,127.17 from Project 4999 - Program Contingency based on updated needs analysis.			
Laney College Total Proposed Budget Revisions:	$56,102,230	$54,959,561	($1,142,669)
Merritt College			
4601 - Site Improvements, Security and Infrastructure	$6,217,614	$5,274,931	($942,683)
Reason for change: Savings transfer in the amount of $942,682.86 to Project 4999 - Program Contingency for future redistribution to projects. Project is complete.			
4602 - Horticulture Buildings	$32,936,731	$29,936,731	($3,000,000)
Reason for change: Savings in the amount of $3,000,000.00 is being transferred to Project 4999 - Program Contingency for future redistribution to projects. Project is nearing completion.			
4604 - ADA and Site Improvements	$5,506,895	$7,577,396	$2,070,501
Reason for change: Budget transfer in the amount of $2,070,500.83 from Project 4999 - Program Contingency based on updated needs analysis.			
4607 - Campus-Wide Rehabilitation (Keyless Entry Study)	$97,599	$50,706	($46,893)
Reason for change: Savings in the amount of $46,892.86 is being transferred to Project 4999 - Program Contingency for future redistribution to projects. Project is complete.			
4608 - Child Development Center	$37,274,895	$39,274,895	$2,000,000
Reason for change: Budget transfer in the amount of $2,000,000.00 from Project 4999 - Program Contingency based on updated needs analysis.			

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Merritt College			
4609 - Replace Bldgs. E and F - Kinesiology and Physical Training	$23,457,518	$43,457,518	$20,000,000

Reason for change:
Budget transfer in the amount of $20,000,000.00 from Project 4999 - Program Contingency based on updated needs analysis.

	Current Budget	Proposed Budget	Proposed Revision
Merritt College Total Proposed Budget Revisions:	$105,491,253	$125,572,178	$20,080,925

Districtwide

Location/Project	Current Budget	Proposed Budget	Proposed Revision
4105 - Information Technology Replacement	$26,959,274	$30,959,274	$4,000,000

	From:	To:
Scope	ERP Upgrades, switches, servers and computer replacements	District-wide modernization of IT infrastructure and security, including data center upgrades, disaster recovery site expansion, cybersecurity enhancements, audio-visual system improvements, endpoint device refresh and computer replacements, deployment of next-generation firewalls and advanced network monitoring tools, ERP upgrades, structured cabling, replacement of aging network and phone systems, and expanded wireless access across all campuses.

Reason for change:
Budget transfer in the amount of $4,000,000.00 from Project 4999 - Program Contingency based on updated needs analysis.

Location/Project	Current Budget	Proposed Budget	Proposed Revision
41-TBD2 - Districtwide Utility Master Plan	$0	$3,000,000	$3,000,000

Reason for change:
New Project. Budget transfer in the amount of $3,000,000.00 from Project 4999 - Program Contingency based on updated needs analysis.

Location/Project	Current Budget	Proposed Budget	Proposed Revision
41-TBD4 - Districtwide Access Controls	$0	$3,000,000	$3,000,000

Reason for change:
New Project. Budget transfer in the amount of $3,000,000.00 from Project 4999 - Program Contingency based on updated needs analysis.

Location/Project	Current Budget	Proposed Budget	Proposed Revision
4998 - Program Management	$19,587,608	$25,363,301	$5,775,693

	From:	To:
Scope	PMO and PCCD consultants. Budget represents 7 years of program cost. Cost will be spread over projects for 2018-2025 in August 2025 for fiscal year end close of the 2024-2025 fiscal year.	Management, cost of issuance, legal, labor, program planning, and assessments.

Reason for change:
Budget transfer in the amount of $5,775,692.61 from Project 4999 - Program Contingency based on current encumbrances and estimate to complete values.

Scope update to better reflect the intent of the project.

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Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Districtwide			
4999 - Program Catastrophic Contingency	**$21,783,345**	**$25,971,147**	**$4,187,802**

	From:	To:
Name	Program Catastrophic Contingency	Program Contingency
Scope	Program catastrophic contingency	Program Contingency

Reason for change:

Budget transfer in the amount of $49,902,997.84 from Projects 4201 - Security and Infrastructure ($611,995.00), 4202 - Transportation Technology Center ($1,800,000.00), 4206 - New Classroom Building ($35,000,000.00), 4207 - Campus-Wide Rehabilitation (Keyless Entry Study) ($39,077.11), 4507 - Campus-Wide Rehabilitation (Keyless Entry Study) ($54,258.31), 4511 - Central Utility Project ($3,500,000.00), 4518 - Small Capital Improvements ($30,537.85), 4801 - Site Rehabilitation, Security and Infrastructure ($877,553.85), 4802 - Milvia Street Expansion ($4,000,000.00), 4601 - Site Improvements, Security and Infrastructure ($942,682.86), 4602 - Horticulture Buildings ($3,000,000.00), and 4607 - Campus-Wide Rehabilitation (Keyless Entry Study) ($46,892.86) for future redistribution to projects.

Budget transfer in the amount of $45,715,195.64 to Projects 4204 - ADA and Site Improvements ($426,874.99), 4515 - Water Main Relocation ($.04), 4516 - Student Center Improvements ($2,350,000.00), 4519 - Fab Lab Relocation ($92,127.17), 4604 - ADA and Site Improvements ($2,070,500.83), 4608 - Child Development Center ($2,000,000.00), 4609 - Replace Bldgs. E and F - Kinesiology and Physical Training ($20,000,000.00), 42-TBD1 - Pickleball and Parking Lot Renovations ($3,000,000.00) 4105 - Information Technology Replacement ($4,000,000.00), 41-TBD2 - Districtwide Utility Master Plan ($3,000,000.00), 41-TBD4 - Districtwide Access Controls ($3,000,000.00), and 4998 - Program Management ($5,775,692.61) based on updated needs analysis.

	Current Budget	Proposed Budget	Proposed Revision
Districtwide Total Proposed Budget Revisions:	**$68,330,227**	**$88,293,722**	**$19,963,495**

	Current Budget	Proposed Budget
Total Proposed Project Budget Revisions:	**$425,732,759**	**$425,732,759**
Total Unrevised Project Budgets:	**$379,740,040**	**$379,740,040**
Total Project List Budget with Proposed Revisions:	**$805,472,799**	**$805,472,799**

Report Notes

Proposed budget revisions shown in green indicate a budget increase.
Proposed budget revisions shown in red with "()" indicate a budget decrease.
Funding Sources: Measure G

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Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
College of Alameda				
4201	Security and Infrastructure	$2,136,512	Security and infrastructure upgrades	✓
4202	Transportation Technology Center	$16,151,665	New Transportation Complex for auto and diesel programs on campus and demolish Buildings B and E	✓
4203	Furniture, Fixtures and Equipment	$1,000,000	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment campus-wide	
4204	ADA and Site Improvements	$5,795,988	ADA transition implementation and site improvements campus-wide	✓
4205	Information Technology Replacement	$100,932	Computer replacement and IT upgrades	
4206	New Classroom Building	$35,001,057	New building to replace outdated structures and to accommodate new programs	✓
4207	Campus-Wide Rehabilitation (Keyless Entry Study)	$42,255	Security and keyless entry upgrades	✓
4208	Aviation Complex Modernization	$44,760,228	Renovation of Hangar A and construction of new Hangar B	
4209	Elevator Upgrades	$1,499,058	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshall code requirements	
4210	Roofing Improvements	$2,860,772	Replacement and modernization of roofing systems for multiple buildings	
4211	Science Annex HVAC Rehabilitation	$27,471	HVAC improvements and upgrades	
4299	College of Alameda Campus Contingency	$1,000,000	Campus contingency	
42-TBD1	Pickleball and Parking Lot Renovations	$3,000,000	Tennis court conversion to dual-use tennis/pickleball courts and parking lot improvements to provide shade canopies, solar panels and ADA accessible parking stalls.	✓
	College of Alameda Totals	**$113,375,937**		
Berkeley City College				
4801	Site Rehabilitation, Security and Infrastructure	$1,154,791	Site improvements, infrastructure and security upgrades	✓
4802	Milvia Street Expansion	$93,625,030	New building to house classrooms, labs, student and staff services	✓
4803	Center Street Modernization	$5,000,000	This project is for swing space and permanent relocation.	
4804	Campus-Wide Rehabilitation (Keyless Entry Study)	$105,061	Security and keyless entry	
4805	Information Technology Replacement	$2,109,424	Computer replacement and IT upgrades	
4899	Berkeley City College Campus Contingency	$1,000,000	Campus contingency	
	Berkeley City College Totals	**$102,994,305**		
Laney College				
4501	Laney Campus Rehabilitation (Construction management and planning services for theatre and locker room project)	$462,523	CM Services (consolidated)	
4502	Locker Room Rehabilitation - Portable Modulars Swing Space	$6,333,100	Swing space during the rehabilitation and modernization of the Laney Locker Room Project	
4503	Furniture, Fixtures and Equipment	$1,381,942	Fixtures, Furniture, and Equipment for new equipment and the replacement of obsolete equipment	
4504	ADA and Site Improvements	$5,000,000	ADA transition implementation and site improvements	

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Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Laney College				
4505	Information Technology Replacement	$1,528,285	Computer replacement and IT upgrades	
4506	Locker Room Rehabilitation	$16,090,041	Modernization of existing locker room	
4507	Campus-Wide Rehabilitation (Keyless Entry Study)	$59,668	Security and keyless entry upgrades	✓
4508	Elevator Upgrades	$3,837,347	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshall code requirements	
4509	Roofing Improvements	$4,112,934	Replacement and modernization of roofing systems for multiple buildings	
4510	Learning Resource Center	$77,652,067	New classroom and library building	
4511	Central Utility Project	$17,855,508	Central Utility Plant for Laney College	✓
4512	BEST Center Modernization	$200,000	BEST Center HVAC modernization and building three completion	
4513	Building A and B Renovation	$8,000,000	Small capital improvements of existing science program spaces in buildings A and B	
4514	Theater Rehabilitation	$32,815,563	Lobby expansion and modernization of existing facility	
4515	Water Main Relocation	$3,007,040	Relocation of existing East Bay Municipal Utility District (EBMUD) line to avoid LRC footprint	✓
4516	Student Center Improvements	$10,534,827	Modernization of existing facility, cafeteria, fire alarm and associated spaces	✓
4517	Campus-Wide Fire Alarm Modernization	$14,149,270	Modernization of fire alarm for a majority of the facilities on campus	✓
4518	Small Capital Improvements	$7,205,336	Renovations, permitting, and small capital improvements	✓
4519	Fab Lab Relocation	$2,147,912	Relocation and modernization of the fabrication lab	✓
4599	Laney College Campus Contingency	$1,000,000	Campus contingency	
	Laney College Totals	**$213,373,363**		
Merritt College				
4601	Site Improvements, Security and Infrastructure	$5,274,931	Site improvements, security upgrades and site infrastructure	✓
4602	Horticulture Buildings	$29,936,731	New Buildings. Replacement of existing program facilities.	✓
4603	Furniture, Fixtures and Equipment	$1,012,661	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment campus-wide	
4604	ADA and Site Improvements	$7,577,396	ADA transition implementation and site improvements	✓
4605	Information Technology Replacement	$1,632,312	Computer replacement and IT upgrades	
4606	Science and Allied Health Building Classrooms, Labs and Center for Social Justice and Civil Engagement	$8,634,506	Complete construction of the shell spaces in the S Building, including the Center for Social Justice and Civic Engagement, classrooms, and labs.	
4607	Campus-Wide Rehabilitation (Keyless Entry Study)	$50,706	Security and keyless entry upgrades	✓
4608	Child Development Center	$39,274,895	New Building. Replacement of existing program facilities.	✓
4609	Replace Bldgs. E and F - Kinesiology and Physical Training	$43,457,518	Replacement of existing program facilities	✓
4610	Elevator Upgrades	$1,762,761	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshall code requirements	

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Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Merritt College				
4611	Substations B and D	$16,381,659	Substation upgrades for new facilities	
4612	Secondary Power Substation C Replacement	$4,353,168	Substation replacement	
4699	Merritt College Campus Contingency	$1,000,000	Campus contingency	
	Merritt College Totals	**$160,349,245**		
Districtwide				
4101	District Service Center Rehabilitation	$3,983,076	Audiovisual and technological upgrades for the District Service Center, HVAC, fire alarm systems upgrades	
4102	Furniture, Fixtures and Equipment	$15,000,000	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment	
4103	Fixtures, Furniture, and Equipment and Information Technology	$4,052,933	Fixtures, Furniture, and Equipment for new equipment and the replacement of obsolete equipment, IT upgrades	
4104	ADA and Site Improvements	$15,000,000	ADA transition implementation and site improvements	
4105	Information Technology Replacement	$30,959,274	District-wide modernization of IT infrastructure and security, including data center upgrades, disaster recovery site expansion, cybersecurity enhancements, audio-visual system improvements, endpoint device refresh and computer replacements, deployment of next-generation firewalls and advanced network monitoring tools, ERP upgrades, structured cabling, replacement of aging network and phone systems, and expanded wireless access across all campuses.	✓
4106	Signage and Wayfinding	$2,501,385	Signage and wayfinding for internal and external buildings across the District	
4107	Library Equipment and Books	$18,264	Replacement of obsolete equipment and reference materials	
4108	Emergency Phone Project - Phase 2	$527,917	Emergency Bluephones district-wide	
4109	Energy and Sustainability	$50,002,651	Solar voltaic panels, emergency generators, battery backup power, study for energy efficient and sustainable exterior lighting across the District, and lighting retrofits to LED technology	
4110	Small Capital Improvements	$25,000,000	Renovations, permitting, and small capital improvements at all locations across the District	
4111	Demo (Demolition of obsolete facilities)	$10,000,000	Decommission and/or demolish select buildings to reduce overall district-wide building square footage for which maintenance is required	
4112	Vehicles	$1,000,000	Vehicles for student programs, carts and buses for the student shuttle bus program	
41-TBD2	Districtwide Utility Master Plan	$3,000,000	Develop and assemble documentation of existing utility infrastructure and system engineering and provide utility infrastructure master planning for future projects at the Laney, Merritt and College of Alameda campuses.	✓
41-TBD4	Districtwide Access Controls	$3,000,000	Upgrade access control, intrusion alarms, and monitoring systems as recommended based on the District's standard adopted in 2026	✓
4998	Program Management	$25,363,301	Management, cost of issuance, legal, labor, program planning, and assessments.	✓
4999	Program Contingency	$25,971,147	Program Contingency	✓
	Districtwide Totals	**$215,379,948**		

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Grand Total:	**$805,472,799**

Report Notes

Funding Sources: Measure G